

2018 PROPOSED BUDGET

Current Bank Balance		\$8,707.71	Proposed	2018			
Prudent Reserve		\$2,600.25	Income	Expenses			
CONFERENCES	Spring Assembly		\$1,800.00	\$0.00			
	Fall Assembly		\$1,800.00	\$0.00			
	Delegate Day		\$1,200.00	\$0.00			
DONATIONS							
	Districts/Groups		\$6,475.00				
OTHER SOURCES							
	Alanews		\$0.00				
	Drawings						
	7th Tradition		\$350.00				
	Special Events		\$375.00	\$0.00			
CONFERENCES	Spring Assembly			\$1,200.00			
	Fall Assembly			\$1,200.00			
	Delegate Day			\$1,000.00			
AREA WORLD SERVICE OFFICERS							
	Delegate			\$150.00			
	Alternate Delegate			\$75.00			
	Area Chair			\$100.00			
	Treasurer			\$200.00			
	Recording Secretary			\$75.00			
	Group Records Secretary			\$50.00			
COORDINATORS	Alanews			\$50.00			
	AAIS			\$50.00			
	Alateen			\$100.00			
	Area Alateen Process Person			\$200.00			
	Archives			\$600.00	New equipment		
	Forum			\$50.00			
	Public Outreach			\$200.00			
	Literature			\$50.00			
	Web			\$50.00			
OTHER	Alanews			\$300.00			
	New AV equipment			\$500.00	New equipment		
	Committees			\$0.00			
	Liability Insurnace			\$400.00	Event cost		
	SWRDM			\$2,300.00	3@ 600/ea+ 5@100/ea		
	World Service Conference			\$2,800.00	Full 2443.00 +357 expenses		
	Web Site			\$200.00			
	Misc			\$100.00			
			\$12,000.00	\$12,000.00	this is a increase of 675.00 from last year		

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	WSO Donations will come from Checking not a budget item			
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