# AREA CONFERENCE FINANCIAL REPORT

## Host District 6 - Moab - Utah - Moab Valley Inn

**Conference Chair:** Jan R./Erika

## Al-Anon 2024 Spring Assembly March 15-17, 2024

### INCOME

|  | Count | @ | Fee |  | Totals |
|---|---|---|---|---|---|
| **Registrations** |  |  |  |  |  |
| Al-Anon In Person before | 35 | $ | 40.00 |  | $ 1,400.00 |
| Between 2-16 to 3-14 | 4 | $ | 50.00 |  | $ 200.00 |
| Zoom Before 2-15 | 4 | $ | 20.00 |  | $ 80.00 |
| Zoom 2-26 to 3-14 | 6 | $ | 30.00 |  | $ 180.00 |
| Variance | Vanessa A difference |  | $10.00 |  | $10.00 |
| **Total Registrations** |  |  |  |  | $ 1,870.00 |

|  | Count | @ | Fee |  | Totals |
|---|---|---|---|---|---|
| Dinner Tickets |  |  |  |  | $ - |
| Coffee |  |  |  |  | $ - |
| Raffle |  |  |  |  | $ - |
| Luncheon | 33 |  | $25.00 |  | $ 825.00 |
| 7th Tradition |  |  | $253.32 |  | $253.32 |
| Misc. Donation |  |  |  |  |  |
| Seed Money |  |  |  |  | $ - |
| Misc. Income |  |  |  |  | $ 1,078.32 |
|  |  | **TOTAL** |  |  | $ 2,948.32 |

### EXPENSES

|  | Count | @ | Fee |  | Totals |
|---|---|---|---|---|---|
| Meeting Room | 1 | $ | 750.00 |  | $ 750.00 |
| Comfort Inn |  |  |  |  | $ - |
| Hospitality |  |  | $ 96.67 |  | $ 96.67 |
| Banquet Tickets |  |  |  |  | $ - |
| Coffee |  |  |  |  | $ - |
| Speaker Hotel Room |  |  |  |  | $ - |
| Dinner + Tip/Delivery Fee | 1 | $ | 1,131.67 |  | $ 1,131.67 |
| 7th Tradition |  |  |  |  |  |
| Seed Money |  |  |  |  |  |
| Insurance |  |  |  |  | $ - |
| Printing | GR Training/G Record |  |  |  |  |
| Misc. Expenses | Name Tags/labels |  |  |  | $ - |

| VENMO -Paypal | Payment fees | | |
|---|---|---|---|
| | | **EXPENSES** | **$ 1,978.34** |
| | *Net Income prior to AWSC Expenses | $ | 969.98 |

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# TO BE COMPLETED BY AREA TREASURER

| *Spring Assembly 2024 Net Income prior to AWSC Expenses | | | | $ | 969.98 |
|---|---|---|---|---|---|

**\*\*2022 Guideline**

| | Count | @ | Rates | By | Expenses | |
|---|---|---|---|---|---|---|
| Registrations | 10 | $ | 40.00 | | $ | 400.00 |
| Travel (over 25 miles) | 2652.857143 | | 0.28 | Mile | $ | 837.72 |
| Hotel | | | | Actual | $ | 1,746.57 |
| Supplies | | | | | $ | 45.99 |
| Donations | | | | | $ | (203.32) |
| **TOTAL AWSC COSTS** | | | | | $ | 2,826.96 |

| | | | | | |
|---|---|---|---|---|---|
| | | | Assembly Debit | $ | (1,856.98) |

  \* If the member is also a Group Representative, the group would finance this event
  \* If the member is also supported by their District, the District would finance this event
\*\* Update with each Guideline revision