

Approved Budget for 10/01/2023 thru 9/30/2024

Income:	Actual	Budget	Difference
Conferences:			
Spring 3/2023		\$ 2,989.88	\$ (2,989.88)
Fall 9/2023		\$ 873.68	\$ (873.68)
Delegate's Day 2023		\$ 370.65	\$ (370.65)
Other Sponsored Events (USAW)	\$ -	\$ 500.00	\$ (500.00)
Group Donations	\$3,228.27	\$ 4,582.10	\$ (1,353.83)
District & AAIS Donations	\$2,500.00	\$ 5,250.00	\$ (2,750.00)
Seventh Tradition		\$ 90.85	\$ (90.85)
Total Income:	\$ 5,728.27	\$ 14,657.14	\$ (8,928.87)
Expenses:			
Area World Service Officers'		\$ 14.12	\$ 14.12
Area Coordinators		\$ 27.93	\$ 27.93
3yr- annualized BCI AMIAS Background Checks	\$ 95.00	\$ 490.00	
3 yr fee Web Site - Blue Host		\$ -	\$ -
Supplies - Checks - Stamps			\$ -
Insurance	\$ 1,484.00	\$ 1,371.30	\$ (112.70)
Guideline Committee		\$ -	\$ -
UCC Filing & 990 Federal Fees	\$ 60.00	\$ 10.00	\$ (50.00)
Drop Box		\$ 135.00	\$ 135.00
Zoom Account		\$ 337.62	\$ 337.62
nce Expenses:			\$ -
Spring		\$ 2,701.07	\$ 2,701.07
Fall		\$ 1,273.79	\$ 1,273.79
Delegate's Day		\$ 721.22	\$ 721.22
Other Sponsored Events:		\$ -	\$ -
World Service Conference Equalized			
(WSC) Expense (\$300 Delegate)	\$ 2,527.68	\$ 2,172.45	\$ (355.23)
(WSO) WSO Donation as Voted	\$ 250.00	\$ 250.00	\$ -
(SWRDM) S W Regional Delegate's Mtg			\$ -
Delegate		\$ 1,906.84	\$ 1,906.84
Alternate Delegate	\$ 538.00	\$ 1,314.37	\$ 776.37
Area Chair	\$ 288.00	\$ 942.50	\$ 654.50
Past Delegates		\$ 300.00	\$ 300.00
Total Expenses:	\$ 5,242.68	\$ 13,968.21	\$ 8,330.53
Income/Loss:	\$ 485.59	\$ 688.93	

Items Voted on: Y/N

- | | | |
|---|---|-----------------|
| Vote to donate 2023 \$250 to | | |
| (WSC) WSO | Y | Fall Assembly |
| (SWRDM) SWRDM Area Chair | Y | Fall Assembly |
| (SWRDM) Vote to increase Past Delegate funding to \$2,000 | | Spring Assembly |
| (WSC) Vote on a % of Area Donations to send to WSO annually | | Spring Assembly |
| (AREA) Vote to purchase Technology | | Spring Assembly |

