

2025 Budget Status @ Fall Assembly for 1/1/2025 thru 9/7/25

Income:	2025 Approved	2025 Actual	Difference
Conferences:	Applied 10% Increase to all income fields		
Spring 3/2025	\$ 3,243.15	\$ 2,141.27	\$ 1,101.88
Fall 9/2025	\$ 3,390.20		\$ 3,390.20
Delegate's Day 6/2025	\$ 376.89	\$ 325.00	\$ 51.89
Other Sponsored Events (USAW)			\$ -
Group Donations	\$ 6,465.50	\$ 3,567.81	\$ 2,897.69
District & AAIS Donations	\$ 5,310.80	\$ 3,750.00	\$ 1,560.80
AAIS Insurance Contribution	\$ 245.14	\$ 254.14	
Seventh Tradition	\$ 316.67	\$ 50.00	\$ 266.67
Total Income:	\$ 19,348.36	\$ 10,088.22	\$ 9,269.14
Expenses:	Applied various applicable %'s or flat rate		
Area World Service Officers'	\$ 200.00	\$ 99.29	\$ (100.71)
Storage Unit Fees	\$ 1,200.00	\$ 300.00	\$ (900.00)
Area Coordinators	\$ 500.00	\$ -	\$ (500.00)
3yr- annualized BCI AMIAS Background Checks	\$ 156.20	\$ 157.50	\$ 1.30
Web Site - Blue Host (3yr pd in 2022)	\$ 750.00	\$ -	\$ (750.00)
Supplies - Checks - Stamps	\$ -		\$ -
Insurance	\$ 1,659.90	\$ 1,509.00	\$ (150.90)
Guideline Committee			\$ -
Oct & Nov UCC Filing & 990 Federal Fees	\$ 60.00		\$ (60.00)
Drop Box	\$ 138.57	\$ 130.01	\$ (8.56)
Zoom Account	\$ 352.99	\$ 342.99	\$ (10.00)
Transfer to Savings	\$ 400.00	\$ 300.00	\$ (100.00)
Conference Expenses: Spring	\$ 5,495.36	\$ 2,272.28	\$ (3,223.08)
Fall	\$ 2,872.85	\$ 700.00	\$ (2,172.85)
Delegate's Day	\$ 611.84	\$ 499.62	\$ (112.22)
Other Sponsored Events:			\$ -
Dec (WSC) plus (\$600 Delegate)	\$ 4,000.00	\$ 3,119.00	\$ (881.00)
(WSO) WSO Donation as Voted	\$ 675.00	\$ 675.00	\$ -
(SWRDM) S W Regional Delegate's Mtg	\$ 2,786.01	\$ 1,071.99	\$ (1,714.02)
Past Delegates	\$ 2,000.00	\$ 1,031.87	\$ (968.13)
Total Expenses:	\$ 23,858.72	\$ 12,109.26	\$ (11,650.17)
Net Income/Loss:	\$ (4,510.37)	\$ (2,021.04)	

