

Budget provided @ Spring Assembly for 1/1/2026 thru 12/31/2026

Income:		2026 Proposed	2025 Actual	Difference
	Conferences:	Applied various applicable %'s		
	Spring 3/2025	\$ 3,729.00	\$ 5,405.00	\$ (1,676.00)
	Fall 9/2025	\$ 3,729.00	\$ 2,818.00	\$ 911.00
	Delegate's Day 6/2025	\$ 415.00	\$ 325.00	\$ 90.00
	Other Sponsored Events (USAW)			\$ -
	Group Donations	\$ 6,100.00	\$ 5,528.90	\$ 571.10
	District & AAIS Donations	\$ 6,325.00	\$ 5,750.00	\$ 575.00
	AAIS Insurance Contribution	\$ 280.00	\$ 254.14	\$ 25.86
	Seventh Tradition	\$ 315.00	\$ 50.00	\$ 265.00
Total Income:		\$ 20,893.00	\$ 20,131.04	\$ 761.96
	Expenses:	Applied various applicable %'s or flat rate		
	Area World Service Officers'	\$ 220.00	\$ 99.29	\$ 120.71
	Area Coordinators	\$ 500.00	\$ -	\$ 500.00
	Storage Unit Fees	\$ -	\$ 300.00	\$ (300.00)
	BCI/YUP AMIAS Background Checks	\$ 216.00	\$ 177.50	\$ 38.50
	Web Site - Blue Host (3yr pd in 2023)	\$ 750.00	\$ -	\$ 750.00
	Supplies - Checks - Stamps			\$ -
	Insurance	\$ 1,659.90	\$ 1,509.00	\$ 150.90
	Mailchimp (used to distribute AlaNews)	\$ 156.00		
Oct & Nov	UCC Filing & 990 Federal Fees	\$ 75.00	\$ 68.00	\$ 7.00
	Drop Box	\$ 138.57	\$ 130.01	\$ 8.56
	Zoom Account	\$ 377.00	\$ 342.99	\$ 34.01
	Transfer to Savings	\$ 400.00	\$ 400.00	\$ -
	Conferences:			
	Spring Assembly	\$ 3,500.00	\$ 6,107.51	\$ (2,607.51)
	Fall Assembly	\$ 3,500.00	\$ 2,576.75	\$ 923.25
	Delegate's Day	\$ 672.00	\$ 499.62	\$ 172.38
	Other Sponsored Events:			\$ -
Dec (WSC)	World Service Conference Full Cost 2027	\$ 3,200.00	\$ 3,119.00	\$ 81.00
(WSC)	Up to \$600 for Delegate's additional out of pocket expenses for travel to WSC 2026	\$ 600.00		
(WSO)	WSO Donation as Voted	\$ 1,314.00	\$ 675.00	\$ 639.00
(SWRDM)	S W Regional Delegate's Mtg	\$ 5,000.00	\$ 1,071.99	\$ 3,928.01
	Past Delegates	\$ 2,000.00	\$ 1,031.87	\$ 968.13
Total Expenses:		\$ 24,278.47	\$ 18,108.53	\$ 5,413.94
Net Income/Loss:		\$ (3,385.47)	\$ 2,022.51	

Items voting on Spring Assembly 2026

- 1 Motion: Accept the Utah Area Al-Anon 2026 budget as presented
- 2 Motion: Update the Budget and Financial Guidelines to establish that the FULL payment for the Delegate will be standard without an annual vote. This update would also allow the Treasurer, as a trusted servant, to send the EQUALIZED amount if our financial situation warrants it.